

**Office of the Managing Director  
Manipur State Power Distribution Company Limited  
Secure Office Complex, 3<sup>rd</sup> Floor, Near Hotel Imphal  
North AOC, Imphal, Manipur – 795 001**

**Public Notice**

**IN RESPECT OF**

**Multi Year Aggregate Revenue Requirement for Control Period FY 2016-17 to FY 2017-18 and Tariff Petition for FY 2016-17 filed by the Managing Director Manipur State Power Distribution Company Limited (MSPDCL), Imphal, Manipur with Joint Electricity Regulatory Commission for Manipur and Mizoram (JERC M&M)**

Notice is hereby given to all consumers and stake holders, that the MSPDCL, a deemed licensee engaged in the distribution and retail sale of electricity has filed before the JERC M&M, Aizawl, the Multi Year Aggregate Revenue for Control Period FY 2016-17 to FY 2017-18 and Tariff petition for distribution and retail sale of electricity for the FY 2016-17 under section 62 of the Electricity Act 2003 and JERC M&M (MYT) Regulations, 2014.

The Commission now admits the petition of MSPDCL and registered as Petition (ARR & Tariff) No. 3 of 2015 of JERC M&M.

The summary of ARR for the FY 2016-17 & FY 2017-18

(Rs.Crore)

<b>Particulars</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Power Purchase Cost	375.68	414.39
Transmission Charges for inter state	51.70	57.45
Transmission Charges (MSPCL)	51.98	83.80
Employee Cost	78.77	88.21
A&G Expenses	2.53	2.65
R&M Expenses	6.11	6.88
Depreciation	0.42	0.47
Interest and Financial Charges	0.16	0.31
Interest on Working Capital	12.74	14.82
Return on Equity	2.33	2.71
Provision of bad debts	3.00	3.00
<b>LESS</b>		
Non Tariff Income	0.34	0.37
<b>ARR</b>	<b>585.08</b>	<b>674.32</b>
Revenue through UI/trading	13.20	14.75
Revenue at Existing Tariff	278.67	324.90
<b>Revenue Gap</b>	<b>293.21</b>	<b>334.67</b>

1. T&D losses

The T&D losses for the control period FY 2016-17 & FY 2017-18 have been projected at 33% and 28% respectively.

2. It is proposed to recover the revenue shortfall partly through additional revenue from proposed Tariff revision. Copies of the filing and application referred to at Para-1 above are available in the offices of the Managing Director, MSPDCL, Manipur, Imphal and with the Executive Director (Technical), MSPDCL, Manipur, Imphal

3. Interested parties may peruse the said ARR and Tariff proposals and take note thereof during the office hours at the above offices free of charge.

4. Copies of the above documents can be obtained from the above office on payment of Rs. 100/- per Petition either in cash or through DD within 22<sup>nd</sup> January, 2016.

5. Summary of Tariffs and charges for retail supply of Electricity to consumers existing and proposed by the MSPDCL for the FY 2016-17 are indicated in the Tariff schedule given below.

6. Objections/suggestions, if any on the ARR filings and Tariff proposals submitted by the MSPDCL, Imphal, Manipur together with supporting material may be filed with the Assistant Secretary, JERC M&M, Aizawl, TBL Bhawan, 2<sup>nd</sup> - 5<sup>th</sup> Floor, E18, Peter Street, Khatla, Aizawl in five copies in person or through registered post so as to reach him on or before 22<sup>nd</sup> January 2016.

7. The objections/suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.

8. The JERC M&M after perusing the written objections received in response to this notice may invite such objectors as it considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

## Tariff Schedule

Particularly	Existing for FY 2015-16		Proposed for FY 2016-17	
	Fixed Charges (Rs.)	Energy Charges (Rs. / kWh)	Fixed Charges (Rs.)	Energy Charges (Rs. / kWh)
<b>LT Supply</b>				
Kutir Jyothi				
0-15 kWh	20/kW	1.00	20/kW	1.10
0-Above 15 kWh		1.50	-	-
Domestic Light & Power				
0-100 kWh	60/kW	2.90	60/kW	3.20
101-200 kWh		3.50		3.90
Above 200 kWh		4.40		4.80
Commercial				
0-100 kWh	80/kW	3.90	80/kW	4.30
101-200 kWh		4.65		5.10
Above 200 kWh		5.50		6.10
Public Lighting	65/kW	5.15	65/kW	5.70
Public Water Works	100/kW	5.15	100/kW	5.70
Irrigation & Agriculture	60/kW	3.05	60/kW	3.40
Cottage & Small Industry	65/kW	3.05	65/kW	4.30
<b>HT SUPPLY</b>				
Commercial	100/kVA	5.40	105/kVA	5.90
Public Water Works	90/kVA	4.85	100/kVA	5.30
Irrigation & Agriculture	100/kVA	2.85	105/kVA	3.10
Medium Industry	100/kVA	4.00	105/kVA	4.40
Large Industry	100/kVA	4.65	105/kVA	5.10
Bulk Supply	100/kVA	4.20	105/kVA	4.60

Managing Director  
MSPDCL  
Imphal, Manipur